

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (11200000424) Forfeited Property  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,137,299	\$ 1,333,161	\$ 974,661	\$ 974,661
Receipts				
Gov Fund Type Transfers - Other Agenc	10,323	10,000	45,000	45,000
Refunds & Reimbursements	213,340	255,000	255,000	255,000
	<u>223,663</u>	<u>265,000</u>	<u>300,000</u>	<u>300,000</u>
Total Resources	<u>\$ 1,360,963</u>	<u>\$ 1,598,161</u>	<u>\$ 1,274,661</u>	<u>\$ 1,274,661</u>
Disposition of Resources				
Professional & Scientific Services	\$ 5,774	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorney Ger	14,710	600,000	600,000	600,000
Refunds-Other	0	1,000	1,000	1,000
State Aid	7,318	20,000	20,000	20,000
Balance Carry Forward (Funds)	1,333,161	974,661	651,161	651,161
Total Disposition of Resources	<u>\$ 1,360,963</u>	<u>\$ 1,598,161</u>	<u>\$ 1,274,661</u>	<u>\$ 1,274,661</u>